



**National Forest  
Foundation**

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2022 Annual Report



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**Hugh Wiley**, (CT)

Board List Current as of 8/18/23.

Thanks to supporters like you, the National Forest Foundation had another year of growth that helps us work with our many partners to create more resilient ecosystems while welcoming new and more diverse audiences to the wonder and awe of the National Forest System.

We are excited to share our fiscal year 2022 annual report. This year we began implementation of a three-year strategic plan that focuses on growth. The focus on growth is not for growth's sake. It is to meet the growing needs on the landscape and within communities where we focus.

Through the project highlights in this report, you will catch a small glimpse of the work we are accomplishing under our new plan. The plan is organized in three large buckets of work. Over the course of this year, and the next two, we will triple our investments in forest restoration, triple our investments in recreation infrastructure, and triple the number of people that engage with us in the stewardship and enjoyment of National Forests and Grasslands.

In this report you will read about forest restoration work on Bald Mountain in the Sawtooth National Forest in Idaho. This work not only improves the resiliency of the forest, it improves and protects the local ski runs that the community depends on, and provides essential fuelwood for the Shoshone Paiute and Shoshone Bannock Tribes.

You will also read about trail improvements we undertook with local partners on the White Mountain National Forest in New Hampshire, and our work on the North Umpqua Trail in western Oregon that was badly damaged by fire and landslides in 2020 and 2021.

As you read through the report, you will also see the type of work we do through our Conservation Connect program. This program serves community-based groups

and Forest Service employees involved in collaborative stewardship on National Forest System lands. We strongly believe that long-term conservation success needs the input of those who are affected by decisions.

Please be sure to check out our conservation results on page ten. Our impactful, on-the-ground results are some of the things our staff and Board are most proud of every year. We are grateful to all of you, our donors, for helping us achieve such a positive impact. Without your support, this would not be possible.

With gratitude to you for helping us improve America's incredible National Forests and Grasslands.

Sincerely,



Mary Mitsos  
NFF President & CEO



Rob Leary  
NFF Board Chair

# 2022 Project Spotlights

**W**e are investing more in on-the-ground projects to improve the health of our National Forests. We are accelerating and broadening our on-the-ground action to increase carbon sequestration and water replenishment and to restore more acres.

## Accelerating Forest Restoration on Idaho's Bald Mountain

With an increase in forest die-off and fire risk, in 2019, the NFF facilitated discussions between community members and land management agencies on how they could work together to accelerate restoration efforts on Bald Mountain. 2022 marked the biggest year to date for the resulting Bald Mountain Stewardship Project. Together, contractors and community members have improved forest health by using innovative solutions to remove dead and dying trees, planting new trees and native species, and treating remaining trees to protect against bark beetle attacks. The result is a healthier forest, a new ski run for skiers to enjoy, and 700 cords of firewood for the Shoshone Paiute and Shoshone Bannock Tribes through the NFF's Wood for Life program.



Bald Mountain before thinning



Bald Mountain after thinning



# 2022 Project Spotlights

## Fire Recovery and Prevention Across the Sierra Nevada

As wildfires grow in frequency and intensity across the Sierra Nevada, the NFF is actively working with local partners to improve forest health and reduce risk by implementing efficient fuel management strategies. In 2022, the NFF helped build and maintain strategically placed fuel breaks in the Tahoe and Sierra National Forests to slow the spread of wildfire into surrounding communities and improve firefighter access to safety zones. The NFF has also contributed to forest restoration efforts in the aftermath of wildfires with reforestation in the Stanislaus and Sierra National Forests and protecting watershed health and wildlife habitat in the Lake Tahoe Basin and the Middle Truckee River Watershed.



## Tree Planting on the Chattahoochee-Oconee National Forest

Georgia's Chattahoochee-Oconee National Forest is part of the more than 141,000 square miles of southeastern forests that were once full of longleaf pines. Now, with support from the NFF, local forestry officials are bringing the longleaf pine back to protect these valuable woodlands and better conserve the species that depend upon them. In 2022 the NFF planted almost 370,000 seedlings on over 600 acres of the Forest. The trees will help improve watershed health by promoting restoration of native species and increase habitat for wildlife, including the endangered Red Cockaded Woodpecker, a keystone species in the region.



# 2022 Project Spotlights

**W**e are tripling our impact on National Forest recreation infrastructure, expanding the capacity for more people to love the forests without negatively impacting forest health.

## Trail Improvements at White Mountain National Forest

In central New Hampshire, the NFF has been helping local partners and community members care for the water, forests, and recreation opportunities they love on the White Mountain National Forest. Expanded use at one of these much-loved destinations, Rumney Rocks, has deteriorated infrastructure and led to unsafe climbing conditions. The NFF and local partners are removing and rebuilding staircases and other structures to enhance safety in the area. We've also partnered with a local brewery to adopt the Boulder Loop Trail to provide essential maintenance including digging water bars, cutting brush, and clearing blowdowns.





# 2022 Project Spotlights

## Great American Outdoors Act Supports Colorado Recreation

Congress enacted the Great American Outdoors Act (GAOA) in 2020 and, at the time, it was the single largest investment in public lands in U.S. history. Through this funding, the NFF has partnered with the Forest Service to plan, design, and implement projects that address overdue and much-needed maintenance on the Grand Mesa, Uncompahgre and Gunnison National Forests (GMUG).

GAOA funding has allowed the NFF to ensure that basic infrastructure like fences, campgrounds, trails, and kiosks are well maintained on the GMUG, while also taking on more complicated projects such as restoring the Alpine Tunnel Road, a magnificent display of high-elevation engineering and a popular destination for off-roading enthusiasts.



## North Umpqua Trail Fire Recovery

After wildfires and landslides severely damaged 46 miles of the North Umpqua Trail in 2020 and 2021, the NFF partnered with local forestry officials to find creative solutions and community support to restore the iconic trail. With the help of local partners, the NFF has developed a robust volunteer program to restore the trail, installed a 47' steel bridge to replace a burned trail bridge, and facilitated discussions about the post-fire recovery of recreational opportunities in the North Umpqua corridor. In 2023, the Oregon Youth Corps will join the effort to restore the trail to a safe and sustainable condition.

# 2022 Project Spotlights

**W**e are engaging millions more Americans in personal and meaningful relationships with National Forests. Our reach is digital, in-person, and through partners. We are focusing on communicating with and through a broader diversity of Americans, engaging millions more than before to build a constituency that demands and works for healthy forests.



## Showcasing National Forests Through Photography

As part of our annual National Forest Week™ campaign, we received more than 1,500 entries to our annual photo contest. These photos showcased the incredible landscapes and scenes of the National Forest System. From Alaska's rugged forests to tropic scenes of Puerto Rico's El Yunque National Forest, these photos continue to inspire us and our followers to cherish these special places. We look forward to seeing and sharing more photos of our National Forests submitted in this year's photo contest.



Above: Lolo National Forest by Jordan Lefler. Above right: Monongahela National Forest by Brandon Adkins. Bottom right: Coronado National Forest by Mark Henn.



# 2022 Project Spotlights

## Wildfire Roundtable Conversations

In January 2022, the Forest Service released its implementation plan for confronting the wildfire crisis across the western U.S. In the following months, the NFF helped the Forest Service host 10 roundtable discussions to foster dialogue among a wide range of Tribal, local, state, and federal partners to gather feedback on the implementation plan and strengthen opportunities for collaboration. Together, they identified key opportunities and shared goals and reinforced the need for greater creativity and collaboration in our response to the wildfire crisis.



## Junior Rangers in Southern California

Through the Junior Ranger Program the NFF is providing opportunities for youth in underserved areas of Southern California to receive paid, hands-on experience in the Angeles, Cleveland, and San Bernardino National Forests. Out in the field, Junior Rangers learn about forest stewardship and careers in natural resource management by conducting trail maintenance and engaging the public in conversations about sustainable recreation. Junior Rangers also leave the program with California Naturalist Certifications. With the help of our partners, in 2022 the NFF was able to increase the number of Junior Rangers that could participate and is looking forward to expanding the program in years to come.



# Statement of Functional Expenses

Year Ended September 30, 2022

	Program Services	Supporting Services	Total
Salaries .....	\$2,896,936	\$1,421,775	\$4,318,711
Fringe Benefits .....	\$627,309	\$272,105	\$899,414
Contract & Professional Fees .....	\$4,315,545	\$1,025,738	\$5,341,283
Supplies .....	\$441,139	\$15,484	\$456,623
Office Expenses .....	\$38,311	\$173,606	\$211,917
Rent & Occupancy Costs .....	\$37,116	\$18,781	\$55,897
Equipment Rental & Maintenance .....	\$8,228	\$6,325	\$14,553
Information Technology .....	\$92,969	\$208,775	\$301,744
Depreciation .....	\$147,242	\$26,176	\$173,418
Travel .....	\$141,379	\$41,924	\$183,303
Conferences and Meetings .....	\$12,177	\$279,734	\$291,911
Insurance .....	\$4,741	\$31,182	\$35,923
Dues & Staff Development .....	\$25,508	\$55,030	\$80,538
Advertising .....	\$13,973	\$46,310	\$60,283
Miscellaneous .....	\$3,002	\$86,023	\$89,025
Grants & Subawards .....	\$21,618,179	\$21,875	\$21,640,054
In-Kind Goods & Services .....	\$31,485	\$34,804	\$66,289
	<b>\$30,455,239</b>	<b>\$3,765,647</b>	<b>\$34,220,886</b>



# Statement of Activities

Year Ended September 30, 2022

## Support and Revenue

Foundations .....	\$4,497,492
Corporations .....	\$17,162,729
Individuals .....	\$3,900,391
In-Kind .....	\$48,917
Contracts & Reimbursable Grants .....	\$14,582,176
US Government Grants .....	\$3,616,624
State & Local Government Grants .....	\$2,587,704
Natural Resources .....	\$2,412,294
Special Events .....	\$234,289
Other Income .....	\$40,830
Investment Gain (Loss) .....	(\$1,232,083)
<b>Total Support and Revenue .....</b>	<b>\$47,851,363</b>

## Expenses

Program Services .....	\$30,455,239
Marketing, Development & Communications .....	\$1,657,285
General & Administrative .....	\$2,108,362
<b>Total Expenses .....</b>	<b>\$34,220,886</b>
Change in Net Assets .....	\$13,630,477

# 2022 Projects

We continue to work with numerous local stakeholders to restore tallgrass prairie habitat just 60 minutes from Chicago.

In the largest National Forests, we're restoring the historic Iditarod trail, building new public-use cabins, and engaging local youth in stewardship activities.



In Southern Arizona, we're working with local partners to remove invasive species and support forest health.

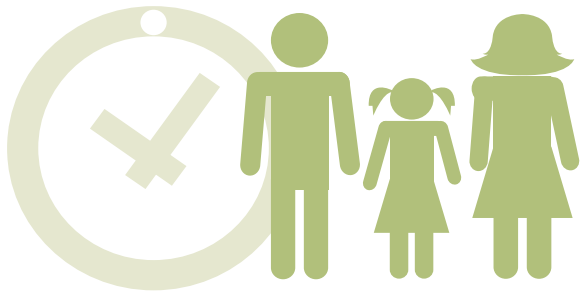
Our reforestation efforts continue to support critical wildlife habitat as we also install critical recreation infrastructure to support increased visitation.



# FY2022 Conservation Results

**\$28,535,940**  
total conservation value

Collectively, the NFF issued 290 grants or contracts in FY2022. Not including tree planting we invested \$17,688,928 in federal and private funds, which were leveraged with \$20,867,012 in partner-raised funds for a total conservation value of \$28,535,940.



**154,481**  
volunteer hours

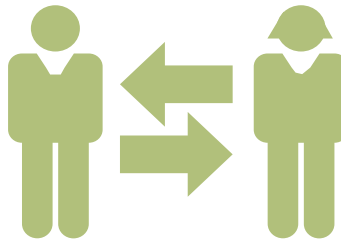
- 13,810 volunteers
- 4,329 youth employed or engaged



**6,518**  
miles of trailwork

**4,529**  
participants in peer learning sessions

16 peer learning sessions  
10 Conservation Connect Fellows



**14,934**  
total acres of restoration

**8,840** total acres of wildfire resilience improvements



# Donors Corporations and Foundations

## \$1M+

Polaris Industries, Inc.  
Tellurian  
The Vail Corporation

## \$500k-999k

Caudalie USA  
Ferrara Candy Company  
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Tahoe Truckee  
Community  
Foundation  
Thor Industries, Inc.

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Anonymous  
Arconic Foundation  
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## \$50k-99k

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Trust  
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PTJ Operations  
Solo Stove  
Swire Coca-Cola, USA  
The Spurlino  
Foundation  
The Three T's  
Foundation  
Tree-Nation  
UPLIFT Desk

## \$25k-49k

A Living Tribute  
Arapahoe Basin Ski  
Area  
ConocoPhillips Alaska  
Copper Mountain Inc.  
Dobi & Associates  
Dundee Resort  
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Flamingo Estate  
Fortune Brands  
Gehan Homes, Ltd.  
Globe International  
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Lodging  
Maison Louis Marie  
Owens Harkey  
Associates, LLC  
Pink Jeep Tours  
Powdr Corporation  
Snowbird Resort LLC  
Southwest Airlines  
Steel Technology  
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Every Man Jack  
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Skamania Lodge  
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Smartwool  
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Taos AER  
TD Ameritrade  
TD Bank  
Terra Teak and Garden  
TIAA  
TreeNewal LLC  
UviaUs LLC  
VF Outdoor  
Vuori Inc.  
Winter Park Resort  
Woodchuck USA  
Xcel  
XTERRA Foundation  
ZEAL Optics  
Zero Motorcycle

## \$5k-9,999

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AccountingTools, Inc.  
Arbor Realty Trust, Inc.  
Baronfig  
Belvedere Property  
Mgmt., LLC  
Blooms Today  
Brown Brothers  
Harriman & Co.  
Centric Consulting  
Century West BMW  
Colonial Airstream  
Crocs US T&E  
Dell Technologies  
Dexter Axle  
Discount Dumpster

Durbin & Greenbrier  
Valley Railroad  
Earth Class Mail  
EcoTek Outdoors  
Edison International  
Eleven  
Equity Office  
Ernst & Young  
Frame It All  
Geico  
Gourmesso (Coffee  
Capsules)  
Holland & Hart  
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Snowpine Lodge  
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Company  
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Uzin Utz North  
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## \$1,000 - 2,499

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## \$500k-999k

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## \$100k-499k

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## \$50k-99k

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Sue Anderson  
Whitebark Institute

## \$25k-49k

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Bob Wheeler  
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Gunnison County  
Metropolitan Recreation District  
Peter Stott  
Rivers & Mountains Conservancy  
Robert Leary  
Samuel Sider

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